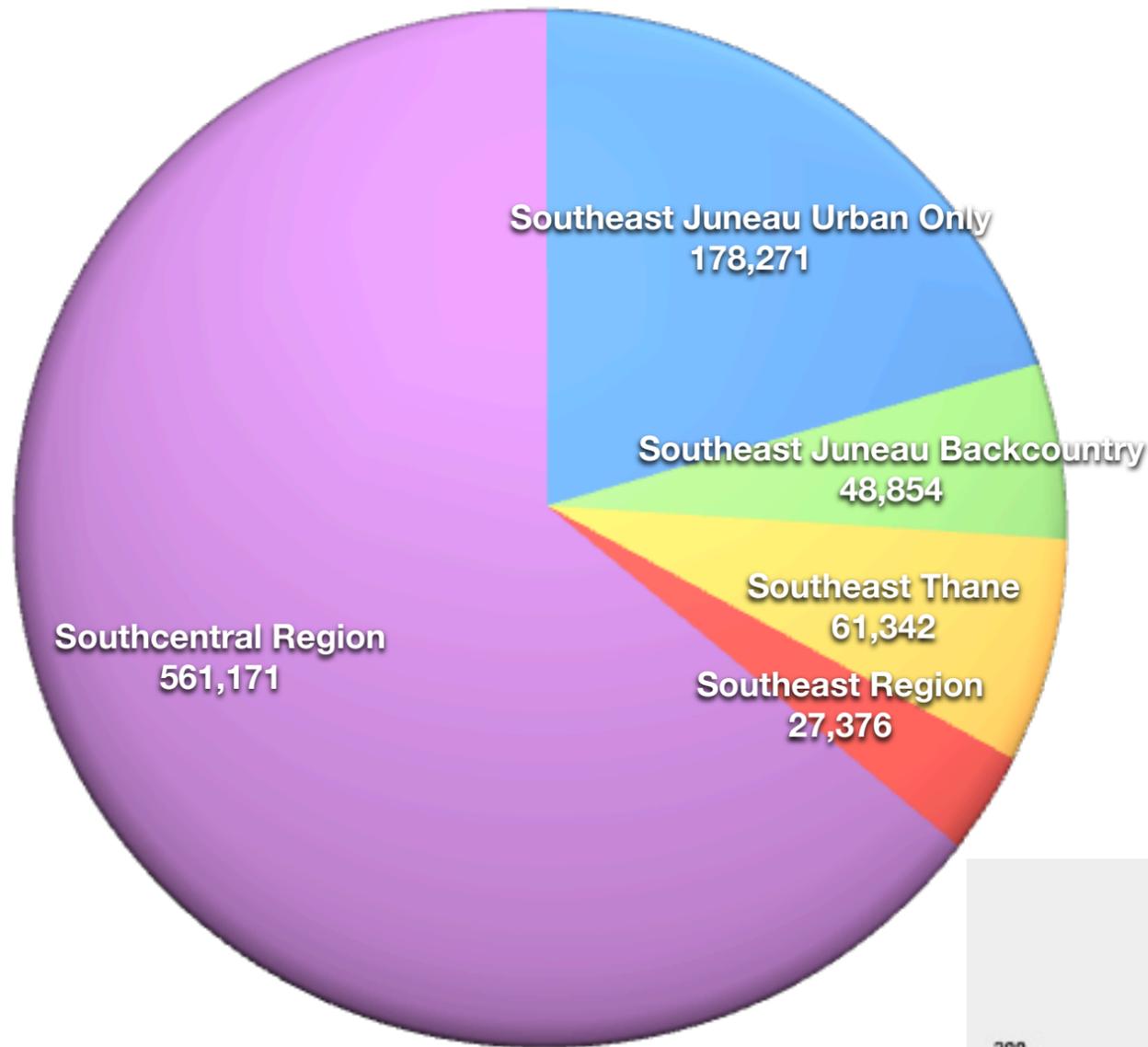


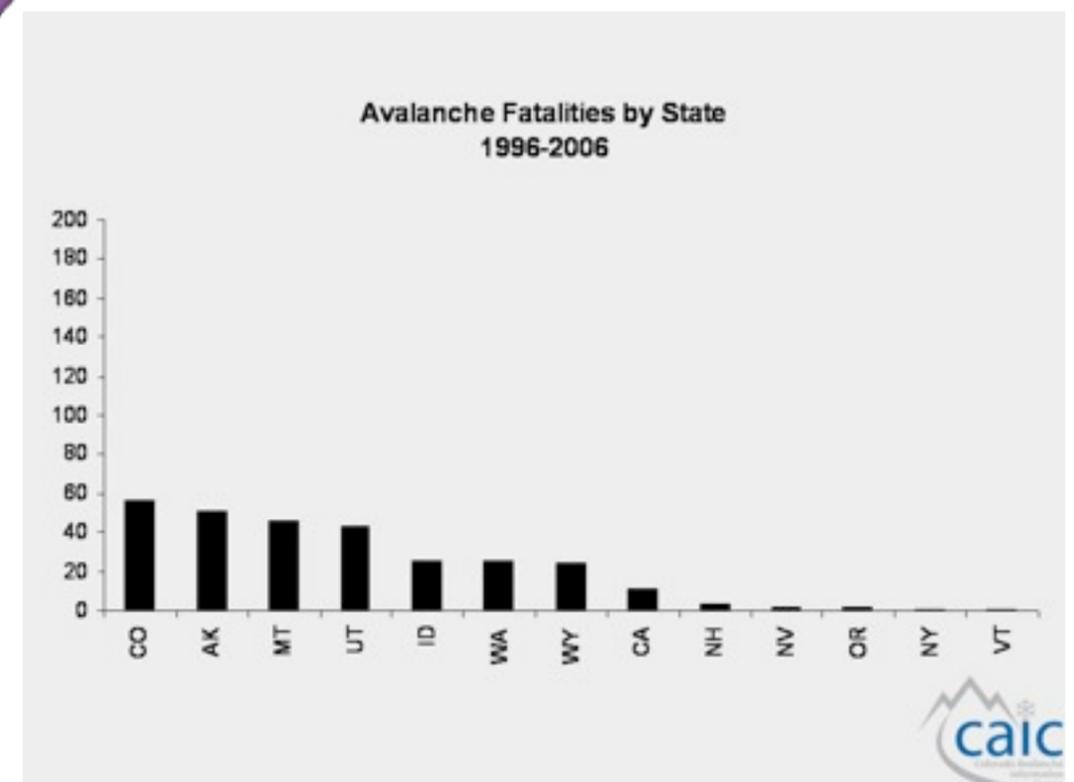
Total Statewide Avalanche Program

Program	Total Budget
Southeast Juneau Urban Only	\$178,271.00
Southeast Juneau Backcountry	\$48,854.00
Southeast Thane	\$61,341.80
Southeast Region	\$27,375.96
Southcentral Region	\$561,170.50
Total	\$877,013.26
Local, state and federal shares.	\$292,337.75



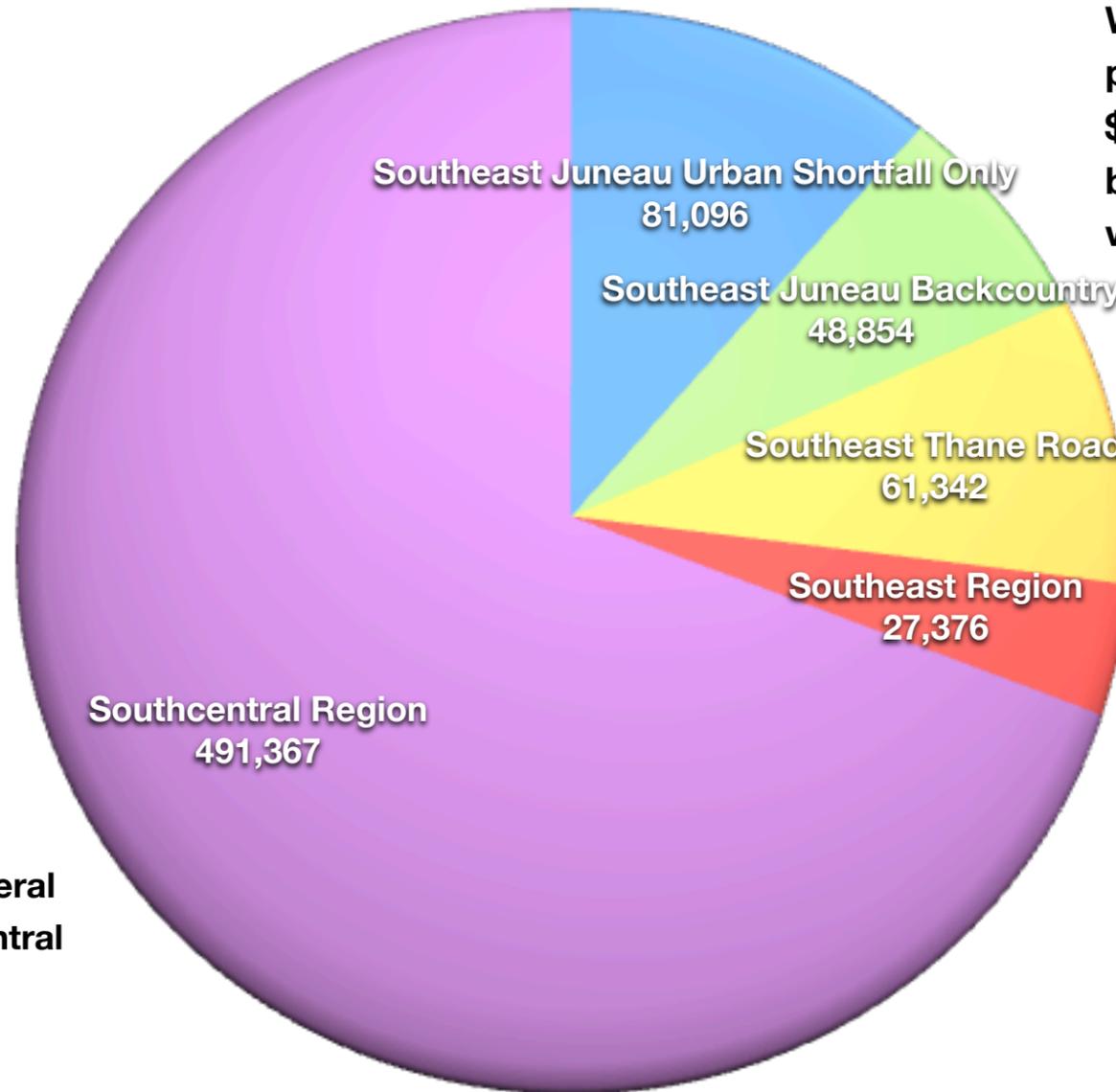
Depending on the years sampled, Alaska is usually number one or two among the states for total avalanche fatalities. This chart is based on the most recent figures available.

We are the only state with more than two fatalities on this chart that does not have some kind of statewide government-funded avalanche program.



Program	Budget With Partnerships & CBJ
Southeast Juneau Urban Shortfall Only	\$81,096.00
Southeast Juneau Backcountry	\$48,854.00
Southeast Thane Road	\$61,341.80
Southeast Region	\$27,375.96
Southcentral Region	\$491,366.91
Total	\$710,034.67
Local, state and federal shares.	\$236,678.22

Statewide Avalanche Program With Partnerships



Without CBJ contribution but with other partners, Southeast urban budget is \$156,096. If split three ways, shares would be \$52,032. Total Southeast program shares would be \$97,889.

Thane Road - DOT&PF needs money to fund forecasting.

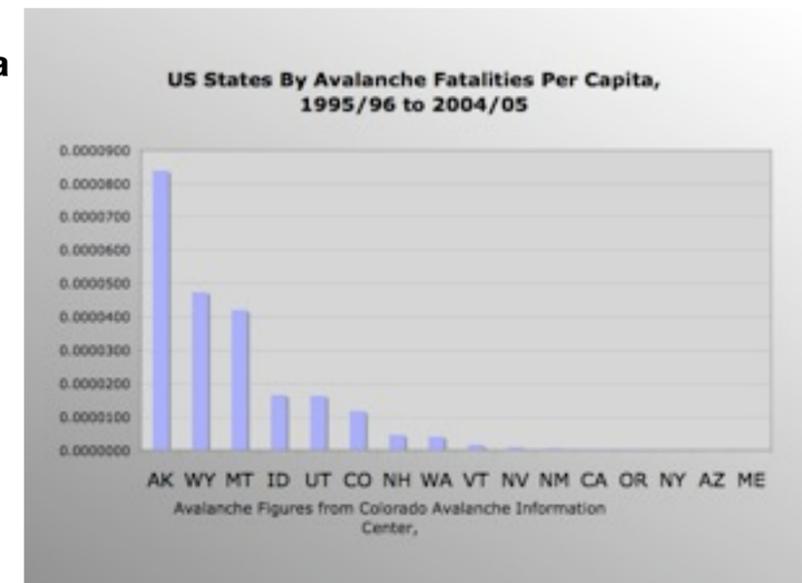
Potential federal contributions are not included here for any region. Local, state, and federal should all contribute their shares.

Southcentral figure does not include potential local or federal contributions. Total Southcentral shares would be \$236,678.



These 1995-96 to 2004-05 figures show Alaska in the number one fatality position, but also illustrate that our per capita fatality rate is far higher than any other state.

These are almost all backcountry fatalities. Alaska has far more urban, transportation, and industrial exposure than other states. A single event of those types could make these figures look like nothing by comparison.



Region	Program	Item	Amount
Southeast	Juneau Urban Only	Total	\$178,271.00
		Minus Partnerships	\$156,096.00
		Funding Gap 20087-08 Urban Only	\$81,096.00
	Juneau Urban + Backcountry	Total	\$227,125.00
		Minus Partnerships	\$204,950.00
		Additional to Include Backcountry	\$48,854.00
	Juneau Urban + Backcountry + Thane Road	Total	\$288,466.80
		Minus Partnerships	\$266,291.80
		Additional to Include Thane Rd	\$61,341.80
	Southeast Region	Total	\$315,842.76
		Minus Partnerships	\$293,667.76
		Additional to Include Region	\$27,375.96
Southcentral	Key Backcountry Areas Only (Chugach Center, DOT&PF already provide partial coverage)	Total	\$561,170.50
		Minus Partnerships	\$491,366.91
		Funding Gap	\$491,366.91
Statewide Totals	All Regions	Total	\$877,013.26
		Minus Partnerships	\$785,034.67
		Funding Gap	\$710,034.67
		Shares	\$236,678.22

Statewide Avalanche Program Summary Table

